

DPR

DETAILED PROJECT PROPOSAL

**RADHA KRISHNA TEMPLE AT
BARSANA, MATHURA, U.P. AND
TREMPLE OF PRABHU GAURANGA AT
NABADWIP, NADIA, WEST BENGAL**

**KOLAGHAT LOKE SIKSHA NIKETAN
VILLAGE – KOLA, P.O. – KOLAGHAT,
DIST. – PURBA MIDNAPUR,
PIN – 721 134,
STATE – WEST BENGAL
INDIA**

PART – A : ORGANISATION PROFILE

1. NAME OF NGO : KOLAGHAT LOKE SIKSHA NIKETAN										
2. Full Address: VILLAGE – KOLA, P.O. – KOLAGHAT, DIST. – PURBA MIDNAPUR, PIN – 721 134, STATE – WEST BENGAL, INDIA	Key Person's Name: Somenath Ghosh									
	Mobile: : 97480 48725									
	Email: klsnkolkata@gmail.com									
	Website: www.klsnindia.org									
3. Status: NON GOVERNMENT ORGANISATION (NGO)										
4. Registration No. S/61010 Date: February 24, 1989	Place of Registration: Kolkata									
5. Key persons of the organization and the proposed project:										
<table border="1"><thead><tr><th>Name</th><th>Position</th><th>Mobile No</th></tr></thead><tbody><tr><td>Somenath Ghosh</td><td>Secretary</td><td>9748048725</td></tr><tr><td>Hema Jaduan</td><td>Principal</td><td>9711157133</td></tr></tbody></table>		Name	Position	Mobile No	Somenath Ghosh	Secretary	9748048725	Hema Jaduan	Principal	9711157133
Name	Position	Mobile No								
Somenath Ghosh	Secretary	9748048725								
Hema Jaduan	Principal	9711157133								
6. Organization Vision and Objectives:										
Vision: People will enjoy happy humane lives with joy and satisfaction and taking care for survival of natural living organs in the planet so that all can feel secured survival with dignity, sincerity, honesty, love, affection and fellow feeling.										
Mission: It would be expected that through organizing awareness generation, sensitization, educational development, creation of employment opportunity throughout the year, augment in productivity, infrastructural development by involving and establishing the multi sector partnership towards the direction envisaged on the outset.										
Objectives:										
a. To establish, run and carry on the schools, colleges, ashram or boarding or any other institutions for welfare of the general public.										
b. To open branches for propagation of ideas of i) development of self-consciousness; ii) non-formal adult education; iii) self-employment through economic program; iv) health hygiene and family welfare program.										
c. To open training centers for acquiring knowledge of self-employment;										
d. To establish production centers for development of cottage industries, machinery works and to open selling centers of the goods produced in the industrial centers for the interest of the society;										
e. To establish institutes for the welfare of orphan, widows and needy persons;										
f. To establish public library containing books on philosophical, theosophical and moral teachings in oriental line;										
g. To arrange and organize lectures, seminars, conferences, discussions and study on problems facing in rural life and any other problems relevant to the objects of the society and publish reports, books, periodicals and leaflets for inter-change of experiences and ideas;										
h. To accept gifts, grant, donation, subscriptions or fees towards raising fund for the purpose of development of the society;										
i. To arrange for production, storing, repairing and construction for socioeconomic development of the										

life and to arrange and organize various trainings on tailoring, sewing work, needle work, knitting, fisheries, dairies and other small scale industries for self-employment of the general public;

- j. To open charitable dispensaries, children clinics, blood donation centers etc;
- k. To spread education, to imbibe moral consciousness and to help to promote universal brotherhood;
- l. To do all such other things as may be deemed incidental or conducive to the attainment of the foregoing objects;

The society will engage for importing improved technical/scientific education on rural technology to the traditional village artisans who are traditionally engaged in developing different crafts and working with local natural resources such training may also be given to other intending persons in the area. The institution thus developed will carry out research program for diversification of the natural resources and for product up gradation and value addition and also work to develop better utilization of agro resources for uplifting of rural economy;

7. Organizational Infrastructure (Staff strength, Facilities etc.)

Staff Strength: 28

Facilities: Education resource materials

8. Past Major Projects :

- ❖ Effort for elimination of Child Labor
- ❖ Care and Welfare of senior citizens
- ❖ Program on HIV/AIDs Care, Protection
- ❖ Motivation Campaign on Breast Feeding of the neo-born babies
- ❖ Encouraging the people to undertake plantation of Neem & Medicinal Plants
- ❖ Bamboo Cultivation
- ❖ Family Counseling
- ❖ SHG promotion and capacity building
- ❖ Environment Awareness
- ❖ Non Formal School Education for Disabled Children
- ❖ Rupnarayana Shishu Vidya Niketan
- ❖ Health Programs
- ❖ Welfare & Rehabilitation for the Disabled Children
- ❖ Charitable Homoeopathic Clinic
- ❖ Youth Development Center
- ❖ Center for Yoga, Naturopathy
- ❖ Training & Skill Development for the Disadvantaged People
- ❖ Crèche for the Children of Brick Field Workers
- ❖ Immunization Program
- ❖ Social Forestation, Gardening & Plantation
- ❖ Staff motivation & Training
- ❖ Awareness Generation on Organic Farming

9. Whether registered u/s 12A of the Income Tax Act, 1961: Yes, Registered U/S 12A of Income Tax Act, 1961 and exempted U/S 80 G of Income Tax Act, 1961

10. FCRA Registration. F.C.R.A Registration. No. 147040271

PART B: ABOUT THE PROJECT

Project Title RADHA KRISHNA TEMPLE AT BARSANA, MATHURA, U.P. AND TREMPLE OF PRABHU GAURANGA AT NBADWIP, NADIA, WEST BENGAL

Location: Vill: Karahala, P.O. + P.S. Barsana, District Mathura, U.P - 281405

Project in brief : The place of Barsana is known as the village of Radha, the Lord Krishna's childhood friend or Gopi, as known in local parlance. The sect of Vaishnavs rever Radha as the Goddess Shakti and hold her in high esteem. It is the holy place for them. The unique feature of festival of Holi is famous here where ladies batter sticks to the men and sprinkle colourful water on them. Known as *latth mar holi*, it is so popular that people around the world visit here to witness to it in the month of March every year. Barsana temple, located on one of the four hills of the town is also a well known and revered place of worship which is devoted to the God Brahma. Nandgaon and Gokul are the places where the God Krishna was believed to be lived till his childhood years. The home of famous Hill Goverdhan, the place is also known as the 21-kilometer parikrama marg. Mahavan and Kusum Sarovar are also famous visiting places. These are the places which are associated with the journey of Lord Krishna and Radha. Radha along with her Gopis used to have bath in the famous Kusum Sarovar.

Sri Krishna is the only God and all prayers are for him. He is the Creator of every existing being. We all belong to Him. Our aim of life is to attain the love of his lotus feet. Our life should be dedicated to Him. We can do so by our loving devotion and seva, chanting of His Divine name and nishkam Bhakti. These are the teaching of Gauranga Mahaprabhu. Nabadwip was the spiritual place from where he moved towards Sannyas.

Project Objectives:

To procure land and set up one temple of Radhe Krishna at Karhala, Mathura and another Temple at Nabadwip and enhance spiritual advancement among disciples of Radhe Krishna and Gauranga Mahaprabhu;

To construct short stay Ashram for Saints in the temple campus with free services for their sevas;

To construct short stay Ashram for other disciples and visitors in the temple campus at cost of services for their sevas;

To undertake Organic Farming, Fodder, Fruit and flower gardening surrounding the temple;

To set up and run Gokul Seva & Dairy at the temple campus;

To set up Yoga learning centre for the disciples and visitors;

To set up and run an orphanage for destitute girls;

Proposed Activities:

Land purchase:

30 Hactres of land will purchased for setting up temples, 20 hactares at Mathura and 10 hactares at Nadia.

Construction of Temple with board and lodging facilities for Saints and disciples /visitors:

Thousands of disciples and saints throughout the India and abroad visit these two places round the year. Kolaghat Loke Siksha Nikentan and Sreeji Seva Sansthan have taken decision

to set up Temples with short stay and prasadi food facilities for Saints at free of cost and board and lodging facilities for other disciples and visitors at cost.

Temple structural design:

The structural design advisors will be from Civil Engineering Department IIT and Structural Consultants. The lead architects will carry out landscaping for the whole temple area. Heating, ventilation, and air conditioning will be installed and all the electrical fittings and wiring will be done with the help of Consultants of PHE & Fire Consultants, Lighting Design Consultants. The temple will be constructed with a traditional architecture at the entrance. Physical security for the entire temple will be arranged.

Organic Farming, Fruit and flower gardening:

In each area 5 Hactres of land will be used for organic farming, fruit and flower gardening. The entire requirement of Prasad, Bhog, fruits and flowers for worshipping the God and Goddess – Radhe Krishna will be met from this farm.

Gokul Seva & Dairy

There will be facility for Gokul Seva where old and diseased Cows will be kept with protection and care and gradually make them cure and productive. Dairy will serve the purposes to supply milk and sweets made from milk for preparing daily Bhog for worship of the God and Goddess.

Yoga learning centre

A yoga learning centre will also be there for where disciples can learn yuga practice for spiritual uplift and improvement of health.

Orphanage:

It is proposed to set up and run an Orphanage for 100 destitute girls for their childhood development through education, care and protection. These girls will also be imbued with spiritual power for their empowerment and advocacy for love and peace, justice.

Outputs:

- Purchase 20 hectares of land at Mathura and 10 hectares of land at Nadia;
- Construction of one temple of Radhe Krishna at Karhala, Mathura and another Temple at Nabadwip;
- Construct short stay Ashram for Saints;
- Construct short stay Ashram for other disciples and visitors;
- Set up a Yoga learning centre for the disciples and visitors
- Set up and run an orphanage for 100 destitute girls
- Set up and run Gokul Seva & Dairy
- Undertake Organic Farming, Fodder, Fruit and flower gardening surrounding the temple

Expected Outcomes/Impact (in measurable terms) :

- Purchased **20** hactares of land at Mathura district and 10 hactares of land at Nadia district.
- Constructed Radhe Krishna at Karhala, Mathura and another Temple at Nabadwip.
- Constructed short stay Ashram for Saints and short stay Ashram for other disciples and visitors
- A Yoga learning centre is established for the disciples and visitors.

- An orphanage for 100 destitute girls is set up.
- Gokul Seva & Dairy is set up.
- Grown Organic vegetable, Fodder, Fruit and flower gardening surrounding the temple
- Destitute girls get education, care and protection
- People empowered with spiritual power worshipping Radhe Krishna
- Saints, disciples and visitors get facilities for short stay and worshipping Radhe Krishna
- Two temples function with self sufficiency

. A monitoring team comprising of the Secretary, Project coordinator and technical experts conduct monthly monitoring and ensure construction work of two temples, ashrams and orphanages etc..

Sustainability:

The proposed two temples, ashrams, orphanages, yoga learning centres will be functioning with the help of disciples, visitors' donation. Short stay ashram will be provided to visitors and disciples on rental basis. Pranami by devotees will also be collected during puja. Vegetable, fruits and flowers will be grown in the temple garden. All such income will be used for proper functioning of temples, ashrams etc.

6. Project Area (in detail)		
Vill: Karahala, P.O. + P.S. Barsana, District Mathura, U.P – 281405	Block	Barsana
Nabadwip, District: Nadia, West Bengal	Block	Nabadwip
Project Duration : 36 months.		

7. Activities & Sub-Activities:

Sl.No.	Activity	Sub-Activity	Responsibility	Start (month)	End (month)
1	Purchase of 30 acres of land	20 acres of land is purchased at Mathura district and 10 hectares of land at Nadia district.	KLSN	1	2
2	Construction of two temples, ashrams, orphanages, yoga learning centres	i) Prepare construction papers by involving prominent construction engineering consultants. ii) Approve construction plan from concerned department iii) construction work under guidance of civil engineer and experts	KLSN	3	33
3	Gokul Seva and Dairy	Construction of treatment centres for cows and construction of two dairies for 50 cows in each dairy	KLSN	30	36
4	Organic vegetable, Fodder, Fruit and flower gardening	Developed Organic vegetable, Fodder, Fruit and flower gardening	KLSN	30	36
5	Process documentation	i) Organization will conduct process documentation.	KLSN	1	36
6	End-term evaluation	External agency will be appointed to conduct end-term evaluation	KLSN	30	36
7	Monitoring, supervision and reporting	A monitoring team comprising of the Secretary, Principal, Project coordinator and resource persons conduct monthly monitoring and ensure proper running of school and girls education and reporting	KLSN	1	36
8	Audit	-Organization will hire part-time auditor for various audit work of the organization. -Auditor will prepare observation report and timely action to be taken by the organization against any specific audit observations.	KLSN	1	36

PART – C: FINANCIAL

(All Figs in Rupees)

1 EXPENDITURE

I. Capital Assets Costs (Equipment / Implements / Intangibles):

Description	Cost (in Rs. Crore)	Break up of costs
Purchase of Land	18.50	30 hactares (185 bighas) @Rs.1000000 per bigha
Construction of Temple at Mathura	200.00	100000 sq. mt x 20000 per sq. mt
Construction of Temple at Nabadwip	100.00	50000 sq. mt x 20000 per sq. mt
Construction short stay Ashram for Saints	50.00	25000 sq. mt x 20000 per sq. mt
Construction short stay Ashram for other disciples and visitors	50.00	25000 sq. mt x 20000 per sq. mt
Construction of Yoga learning centre	12.00	6000 sq. mt x 20000 per sq. mt
Construction of Orphanages	8.00	4000 sq. mt x 20000 per sq. mt
Construction of Gokul Seva & Dairy	25.00	25000 sq. mt x 10000 per sq. mt
Organic Farming, Fodder, Fruit and flower gardening	10.00	20 acres @Rs.5000000 per acre
I. TOTAL:	473.50	

II. Activity / Sub-Activity / Costs:

Activity	Sub Activity	Cost (Rs) Crore	Basis
Purchase of land	Purchase of land 15 acres at Mathura and 15 acres at Nabadwip	18.50	30 hactares (185 bighas) @Rs.1000000 per bigha
Construction of Temple at Mathura	i) Prepare construction papers by involving prominent construction engineering consultants. ii) Approve construction plan from concerned department iii) Construction work under guidance of civil engineer and experts	200.00	100000 sq. mt x 20000 per sq. mt
Construction of Temple at Nabadwip	i) Prepare construction papers by involving prominent construction engineering consultants. ii) Approve construction plan from concerned department iii) Construction work under guidance of civil engineer and experts	100.00	50000 sq. mt x 20000 per sq. mt
Construction short stay Ashram for Saints	i) Prepare construction papers by involving prominent construction engineering consultants. ii) Approve construction plan from concerned department iii) Construction work under guidance of civil engineer and experts	50.00	25000 sq. mt x 20000 per sq. mt
Construction short stay Ashram for other disciples and visitors	i) Prepare construction papers by involving prominent construction engineering consultants. ii) Approve construction plan from concerned department iii) Construction work under guidance of civil engineer and experts	50.00	25000 sq. mt x 20000 per sq. mt
Construction of	i) Prepare construction papers by involving prominent	12.00	6000 sq. mt x 20000 per sq. mt

Yoga learning centre	<p>construction engineering consultants.</p> <p>ii) Approve construction plan from concerned department</p> <p>iii) Construction work under guidance of civil engineer and experts</p>		
Construction of Orphanages	<p>i) Prepare construction papers by involving prominent construction engineering consultants.</p> <p>ii) Approve construction plan from concerned department</p> <p>iii) Construction work under guidance of civil engineer and experts</p>	8.00	4000 sq. mt x 20000 per sq. mt
Construction of Gokul Seva & Dairy	Construction of treatment centres for cows and construction of two dairies for 50 cows in each dairy	25.00	25000 sq. mt x 10000 per sq. mt
Organic vegetable, Fodder, Fruit and flower gardening	Developed Organic vegetable, Fodder, Fruit and flower gardening	10.00	20 acres @Rs.5000000 per acre
Administrative & Supervision, monitoring, evaluation	<p>Organization will conduct process documentation.</p> <p>-Project personnel will be actively involved in project monitoring, supervision and reporting</p> <p>-Follow-up strategy to be developed and shared with Panchayat & other stakeholders.</p> <p>Honorarium for Project Manager, Field Supervisor, Civil Engineer, Accountant</p> <p>Travel printing & stationery, project office rent, telephone, postage, internet charges, contingencies</p> <p>Audit</p>	26.50	Cost for 3 years.
	Total	500.00	

