

PROPOSAL

For

**An
Integrated Project
On
Water and Natural Resource
Management.**

SUBMITTED BY

KOLAGHAT LOKE SIKSHA NIKETAN.

Registered under the West Bengal Societies Registration Act, 1961.

WEST BENGAL, INDIA.

Title of the Project: “An Integrated Project on Water and Natural Resource Management.”

Implementing Agency:- Kolaghat Loke Siksha Niketan (KLSN)

Address: Vill:- Kola, P.S:- Kolaghat, District:- Purba Medinipure, Pin:-

A Brief note of the agency:

The proposed organization has been working in the development sector of underprivileged people since the years. Now it has registered under the West Bengal Societies Registration Act, 1961. It has been working in the number of districts of in West Bengal.

The main activities are to take unfertilized land and after developing the same they tried to ready for cultivation with the help of Biofertiliser and water preservation. As a result they are able to care and rehabilitation the underprivileged people through sustainable agricultural development. Main geographic focus is rural areas of Purba Midnapore, North & South 24 Parganas, Nadia and Birbhum districts in West Bengal.

In carrying out those activities the Govt. of India, Govt. of West Bengal, some corporate donor agencies in India and abroad have extended their valuable cooperation. But those are still inadequate to mitigate the need.

A group of people from various sectors have been associated with our agency for carrying out the activities undertaken from time to time.

Descriptions of the Location of the Agency:-

Registered office of the applicant agency is situated in the district of Purba Medinipure, the westmost district of the West Bengal.

Geographic Location of the Project Area and its descriptions:

The Geographic Location of the Poject is as Follows:-

For Birbhum District, it is situated in the Parulia Gram Panchayet under Dubrajpur Block. The Village is 13 KM Away from the District Town Suri and 12 KM from the Historical Place of Bakreswar. The Bakreswar Tharmal Power Plant is nearly located from the said panchayet. The said District is fully Draught Area

Need:s

The aim of the initiative is to create a situation where everyone has the opportunity to earn a decent living and the means to develop the livelihood of the community people of the said Districts. In order to make it a reality the project is to set up and develop an **“Integrated Sustainable and Eco-friendly Initiatives through Improved Agro – Horticulture, Pisciculture and Animal husbandry for Gainful Employment of Rural Poor”**

The project targets to cater and disseminate the training expertise among the neighboring rural youths (60% female and 40% male) to capacitate and enrich their self-earning capacity and thereby accelerates gradually the socio economic uplift of the surrounding village population so that their income can rise above 1\$ (US\$) a day. There will be diverse inputs in the project and all the components expected to develop skills and lead the youths towards self-employment. Self-employment will generate income; enhance purchasing power, which is having snowballing effect over the local economy.

Over All Objectives:

This project, which intends to uplift socioeconomic condition of the poor, down trodden, deprived and marginalized persons through introducing a sustainable system evolved by the people of the area, has been formulated with an overall objective of providing skill development and up gradation support through set-up a multidimensional Aqua-agro-horticulture farm, and agro-supportive services to the people keeping in mind about ensuring the issue of food security.

Specific Objectives:

- ❖ Set up of Model Aqua farm with a good number of ideal water bodies and greenery.
 - ❖ Modern Scientific and economic culture of selected finfish and shellfish to meet the partial fulfill the State's fish market demand.
 - ❖ Encourage plantation program of horticulture, introduction of improved practice of Agriculture and make the people understand the importance and street plantation as well (both timber and fruit trees).
 - ❖ Specific agricultural crops of farm importance following local seasonal practice.
 - ❖ Water bodies will have eco-friendly and equipped with eco-friendly aquatic vegetation to maintain the health of water supporting fish fauna.
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- ❖ Rearing Animal husbandry to promote the farms economy and also meant to impart training to the rural youths in Poultry, Duck rearing, Piggery, Goat rearing, mushroom culture and ornamental fish culture and induced induce fish breeding.
- ❖ To create a situation where everyone has the opportunity to earn a decent living and the means to bring up healthy and educated children.

The Beneficiaries: I) Direct beneficiaries-12000
 ii) Indirect beneficiaries- 60, 000

The project site has been selected in a quiet green environment surrounded by 10 small villages comprising a population of about ten thousands, mostly cultivators. Major manpower will be derived from these villages. Objective of the proposed farm would be to promote and upgrade their agro-horticulture practices and enrich their animal husbandry resources. During the operational phase, a good many training programs would be organized to educate the village youths in aquaculture and Agro-Horticulture. Female folks would be involved in training programs related to composite fish culture, poultry, piggery, duck rearing, goat rearing, mushroom and beetle leaf cultivation so that they can earn themselves. Better breed of cattle, pigs culture will involve many youths and they in turn would disseminate their acquired training to their fellow villagers.

The Budget:

Total eligible cost the action	Amount requested from the Donor Agency	Local Contributions
Rs.130,01,65,000.00	Rs. 130,00,00,000.00	Rs. 1,65,000.00

Activities:

- Procurement of land
 - Land Development
 - Arrangement for electrification
 - Internal Road Construction
 - Agro-Horticulture.
 - Poultry,
 - Piggery,
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Sr. No	Items of Work	Time schedule in Months																	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12.	Procurement of other utilities like Water pumps, diesel generators etc		√	√															
13.	Equipment like tractor, tiller, and other accessories		√	√															
14.	Car, Vehicle, Motor cycle, cycle etc			√	√														
15.	Training and working Capital for pisciculture, duck rearing, goat rearing and other initiatives										√	√	√						
16.	Take off the Activities in the project													√	√	√	√	√	√

Detailed Budget:

SL No	Particulars	Amount (INR)
1	Purchase of land	
	225 Bighas including registration costs @ Rs 5, 00,000 per bigha.	11,25,00,000.00
2	Land Development	
	Boundary wall 10"thick with R.C.C. column 8' height with 3' ht. G. I. barbed wire fencing (26000 feet length @ Rs 1950 per ft)	5,07,00,000.00
3	Entry Gates with Security shutters 5 Nos @ Rs.15,00,000 each	75,00,000.00
4	Watch Towers 5 Nos @ Rs.11,00,000 each	55,00,000.00
5	Small over-bridge 5 No.s @ Rs.19,00,000 each	95,00,000.00
6	Internal Road (motor able) 26,000 feet approximately @ Rs.1700 per ft.	4,42,00,000.00
7	Training and working Capital for pisciculture, duck rearing, goat rearing and other initiatives	9,35,00,000.00
8	Earthwork in excavation for Tanks	12,75,00,000.00
9	Construction of Buildings	51,50,00,000.00
10	Installation Electric Connection	13,50,00,000.00
11	Deep Tube well and supply line of water	8,50,00,000.00
12	Other utilities like Water pumps, Solar generators etc	3,50,00,000.00
13	Equipment like tractor, tiller, and other accessories	3,25,00,000.00
14	Car, Vehicle, Motor cycle, cycle etc	4,35,00,000.00
15	Administrative Overhead	4265000.00
	TOTAL.	130,01,65,000.00

Total rupees one hundred thirty crore one lakh sixty-five thousand only.

Somnath Ghosh.

Secretary.
